

- Kathie Teta, President.....*Child Neurology Associates, PC*
- Saxon Dasher, Vice-President..... *Ronald Blue & Co.*
- Lauren Seidl, Secretary*Police Central, Inc.*
- Jason Rigsby, Treasurer *Deloitte & Touche, LLP*
- Read Davis, President..... *McGriff, Seibels & Williams*
- Erin Wentz, Past President,
Kool Kidz Foundation *Kool Kidz Children's Therapy*
- Renee Catanzaro..... *Community Volunteer*
- Jerry Couvaras..... *Atlanta Bread Company*
- Jen Henry *Kool Kidz Children's Therapy*
- Matt Leiter *Atlas Drywall & Acoustics*
- Lisa Lucier *Community Volunteer*
- David Monde *Jones Day*
- Greg Pappas *Graphics Central*
- Raul Trujillo.....*Atlanta Journal Constitution*
- Julian P. Wade, Jr. *DeKalb Technical Institute*

FOCUS 2010 Staff

- Lucy Cusick..... *Executive Director*
- Joy Trotti..... *Associate Director*
- Patty Vastakis *Office Manager*
- Karen Greenfield *Camp & Respite Coordinator*
- Annie Garrett..... *Teen & Volunteer Coordinator*
- Angie Wieland *Parent Support Coordinator*
- Celia Lawton..... *Community Coordinator*
- Karen Davis..... *Program Assistant*
- Elizabeth Hewell..... *Program Assistant*
- Michelle Thompson..... *Manager, Kool Kidz Closet*

New FOCUS Programs in 2010

Camp Twin Lakes (CTL) at Will-A-Way in Winder, Georgia, is the site of two new FOCUS programs, both on October weekends.

Under the Stars 2

Because the waiting list for family camp in CTL Rutledge in August was so long, FOCUS added a second camp, **Under the Stars 2**, to accommodate more families. Thirty families registered for the first event. Children and adults loved the cool weather, the S'Mores bonfire, and the evening hayride.



OctoberFest

Building on the success of the teen/young adult (TYA) social group and summer camp, **OctoberFest** is an overnight retreat for TYA's. Campers and staff enjoyed zipping, climbing, boating, and being together on crisp fall days. A Halloween costume dance highlighted the weekend.



FOCUS Mission: FOCUS understands and supports the unique needs of families with children who are medically fragile or have significant developmental or physical disabilities. FOCUS offers comfort, hope, and information to parents; accessible recreational and social programs for children and teens; and fun, inclusive activities for the entire family. A non-profit founded by parents in 1983, FOCUS continues to embrace and strengthen metro Atlanta families.

These favorite FOCUS activities continued in 2010:

Camp Hollywood & Camp Team

Weeklong indoor Camp Hollywood hosted 300 total campers at ten sites around the city, including new locations in McDonough and Newnan. At Camp Team, campers enjoyed traditional outdoor activities.



The 90 families at Under the Stars weekend camping trip, held in August at Camp Twin Lakes (CTL) Rutledge, loved the pirate theme for 2010.

Under the Stars



Camp Infinity

FOCUS teens and young adults (TYA's) raved about sleep-away Camp Infinity, also at CTL Rutledge. Most of the campers were in the TYA Group that meets monthly for community activities.



With the help of many volunteers, FOCUS offered a dozen support, or share, groups and made weekly visits to see hospitalized children. The largest, longest, and most entertaining support group met at Lake Lanier for "Mom's Day Off on the Houseboat."

FOCUS sponsored multiple activities for hundreds of families in the community in 2010, including:

- Six Flags Day in May
- Aquarium Day in September
- Zoo Day in October
- FOCUS on Fashion in November
- Holiday Party with Santa in December

FOCUS invited families with medically fragile (or MVP) children to smaller seasonal gatherings:

- Valentines Party with characters in February
- Children's theater in June
- Boo-B-Que in October
- A holiday photo shoot in November

Clockwise, from top left: FOCUS on Fashion, Zoo Day, Holiday Party with Santa, MVP Valentine's Party, Six Flags Day, MVP Party



Support & Revenue from Operations

Contributions & Special Events	\$481,378
Program Service Fees	\$127,015
Interest Income	\$5,863
Contributed Assets	\$70,754
Total Support & Revenue	\$685,010

Operational Expenses

Programs	\$605,358
Management & General	\$36,187
Fundraising	\$37,827
Total Expenses	\$679,372

Change in Net Assets

Change in Net Assets	\$5,638
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2009 Balance Sheet

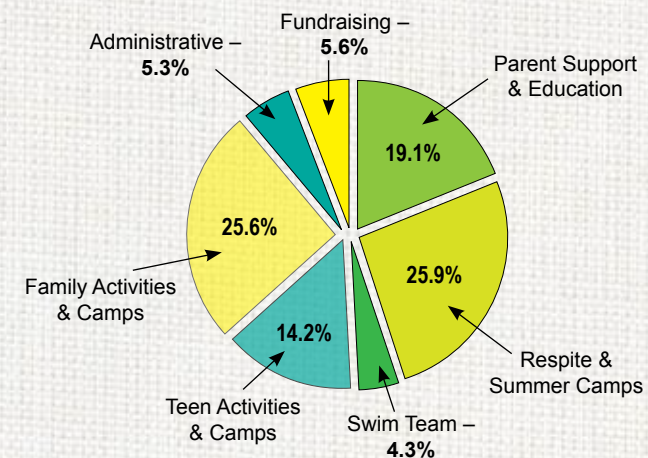
Current Assets	\$746,124
Fixed Assets	\$27,342
Other Assets	\$52,344*
Total Assets	\$825,810

Liabilities & Net Assets

Current Liabilities	\$58,215
Net Assets	\$767,595
Total Liabilities & Net Assets	\$825,810

Out of every dollar raised, 89 cents goes directly to programs for FOCUS children and their families!

*FOCUS maintains assets roughly equivalent to a year's operating expenses.



Other FOCUS programs include:

- 3,500 bimonthly newsletters
- Website with over 100,000 monthly hits
- Informative annual conference and monthly workshops
- Transition conference for parents of older teens
- Home Modification Tour, demonstrating wheelchair accessibility, and
- Kool Kidz Closet, a thrift store and job site for teens, open longer in 2010

Extra Special Saturday

Extra Special Saturday (ESS) continued at five locations, accommodating over 100 children each month. FOCUS also offered occasional ESS programs in five locations, including Newnan.



FOCUS Fast Fins

FOCUS Fast Fins adaptive swim team trained for 10 weeks at multiple locations during spring and fall seasons. The end-of-season meets were exciting and energetic, and 65 swimmers were proud of their ribbons!

